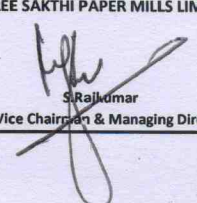




SREE SAKTHI PAPER MILLS LIMITED

REGD. OFFICE : "SREE KAILAS" 57/2993-94, PALIAM ROAD, ERNAKULAM, COCHIN - 682 016

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(Rs. LACS)					
PART I					
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30/06/2012					
Si. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30/06/2012 (UNAUDITED)	31/03/2012 (AUDITED)	30/06/2011 (UNAUDITED)	31/03/2012 (AUDITED)
1	Income from operations				
	(a) Net sales/ income from operations (Net of excise duty)	5204.18	5204.83	4946.59	19769.61
	(b) Other operating income	6.95	6.37	7.05	31.05
	Total income from operations (net)	5211.13	5211.20	4953.64	19800.66
2	Expenses				
	(a) Cost of materials consumed	3049.81	2981.21	3101.48	12103.45
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.10)	137.68	(13.05)	(127.42)
	(d) Power and Fuel	690.34	644.30	657.33	2608.34
	(e) Employee benefits expense	417.72	406.24	389.63	1625.01
	(f) Depreciation and amortisation expense	130.00	118.95	100.00	423.95
	(g) Other expenses	426.22	334.05	357.97	1522.04
	Total expenses	4713.99	4622.43	4593.36	18155.37
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	497.14	588.77	360.28	1645.29
4	Other Income	18.03	14.14	11.33	36.65
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	515.17	602.91	371.61	1681.94
6	Finance costs	216.51	120.90	115.54	574.37
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	298.66	482.01	256.07	1107.57
8	Exceptional Items - Income Tax Relating to earlier years	-	84.00	-	84.00
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	298.66	398.01	256.07	1023.57
10	Tax Expenses	96.90	155.43	85.35	363.24
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	201.76	242.58	170.72	660.33
12	Extra Ordinary Items (Net of tax Expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	201.76	242.58	170.72	660.33
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 -14-15)	201.76	242.58	170.72	660.33
17	Paid up Equity Share Capital (Face Value Rs.10/- each)	1643.62	1643.62	1643.62	1643.62
18	Reserve excluding Revaluation Reserves	-	2568.79	-	2568.79
19.i	Earnings per share (before extraordinary items) (Rs) (not annualised)- Basic	1.23	1.48	1.04	4.02
19.ii	Earnings per share (after extraordinary items) (Rs) (not annualised)- Basic	1.23	1.48	1.04	4.02
PART II					
A) PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- No of Shares	7943790	7943690	7689730	7943690
	- Percentage of Share Holding	48.33%	48.33%	46.79%	48.33%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	8492427	8492527	8746487	8492527
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	51.67%	51.67%	53.21%	51.67%
B) INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			
Notes :					
1	The above Unaudited Financial Results for the Quarter ended 30/06/2012 were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th July 2012. The Limited review of these Results, as required under Clause 41 of the Listing Agreement, has been completed by the Auditors.				
2	Previous Year figures have been regrouped, rearranged or recast wherever necessary.				
3	The above Financial results have been prepared based on the revised Schedule -VI notified under the Companies Act, 1956. Previous year results have been reclassified in the current year, in accordance with the requirements applicable as per the Companies Act, 1956				
4	Other Expenditure for the Quarter ended 30/06/2012 includes a loss of Rs. 46.66 Lacs and Finance Cost includes a loss of Rs. 19.55 Lacs due to Foreign Exchange Currency Fluctuations.				
Place : Cochin		For SREE SAKTHI PAPER MILLS LIMITED			
Date : 30/07/2012		 S. Raj Kumar Vice Chairman & Managing Director			